THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE TAX RATE RECAPITULATION

of

FISCAL 2008

DALTON FIRE

City/Town/District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)

1,841,265.05

Ib. Total estimated receipts and other revenue sources (from IIIe)

1,564,750.00

Ic. Tax levy (Ia minus Ib)

276,515.05

Id. Distribution of Tax Rates and levies

#N/A

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c)/(d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	84.5581%	233,815.87	519,590,765	0.45	233,815.84
Exempt					
Open Space	0.0000%	0.00	0		
Commercial	4.2658%	11,795.58	26,212,435	0.45	11,795.60
Exempt					
Industrial	9.1770%	25,375.79	56,390,400	0.45	25,375.68
SUBTOTAL	98.0009%		602,193,600		270,987.12
Personal	1.9991%	5,527.81	12,284,290	0.45	5,527.93
TOTAL	100.0000%		614,477,890		276,515.05

Board of Assessors of	DALTON FIRE	09-24-2007		
	City or Town	Date	Tel. No.	
	_			
	Do Not Write Belo	ow This Line For Department of Revenue \	Jse Only	
	Reviewed By			
	Date			
	Approved:	Director of Accounts	Date	

Recap **Adjustment Button**

II. Amounts to be raised IIa. Appropriations (col. (b) through col. (e) from Page 4) 1,829,687.00 Ilb. Other amounts to be raised 1. Amounts certified for tax title purposes 2. Debt and interest charges not included on page 4 3. Final court judgments 4. Total overlay deficits of prior years 5. Total cherry sheet offsets (see cherry sheet 1-ER) 6. Revenue deficits 7. Offset receipts deficits Ch. 44, Sec. 53E

7. Offset receipts deficits Cn. 44, Sec. 53E	_		<u>=</u>
8. Authorized deferral of teachers' pay			
9. Snow and ice deficit Ch. 44 Sec. 31D	_		-
10. Other (specify on separate letter)	_		-
, , , , , , , , , , , , , , , , , , , ,	_		-
TOTAL IIb (Total lines 1 through 10)			0.00
IIc. State and county cherry sheet charge (C.S. 1-EC)			
IId. Allowance for abatements and exemptions (overlay)			11,578.05
Ile. Total amount to be raised (Total IIa through IId)			\$ 1,841,265.05
III. Estimated receipts and other revenue sources			
Illa. Estimated receipts - State			
 Cherry sheet estimated receipts (C.S. 1-ER Total) 	\$		
Massachusetts School Building Authority Payments	_		-
TOTAL IIIa	_		0.00
IIIIb. Fatimated receipte. Local			
IIIb. Estimated receipts - Local		4 0 4 4 7 5 0 0 0	
1. Local receipts not allocated (Page 3, col. (b), Line 23)	_	1,244,750.00	_
Offset receipts (See Schedule A-1)	_	0.00	=
Enterprise funds (See Schedule A-2)	_	0.00	_
Community preservation funds (See Schedule A-4)		0.00	
TOTAL IIIb	_		1,244,750.00
IIIc. Revenue sources appropriated for particular purposes			
1 Free each (Page 4 cel (a))		330,000,00	
1. Free cash (Page 4, col. (c))	_	320,000.00	=
2. Other available funds (Page 4, col. (d))	_	0.00	_
TOTAL IIIc			320,000.00
III I Oll construction of the last of the			
IIId. Other revenue sources appropriated specifically to reduce the t	ax rate		
1. a. Free cashappropriated on or before June 30, 2007	_		<u>-</u>
 b. Free cashappropriated on or after July 1, 2007 	_		_
Municipal light source			
3. Teachers' pay deferral	_		-
4. Other source :	_		-
TOTAL IIId	_		0.00
Ille. Total estimated receipts and other revenue sources			
(Total Illa through Illd)			\$ 1,564,750.00
(Total illa tillough illu)			1,304,730.00
IV. Summary of total amount to be raised and total receipts from all	sources	s	
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			© 4.044.00F.0F
a. Total amount to be raised (from Ile)			\$ 1,841,265.05
a. Total amount to be raised (from IIe)b. Total estimated receipts and other	\$	1,564,750.00	1,841,265.05
b. Total estimated receipts and other	\$_	1,564,750.00	\$ <u>1,841,265.05</u>
 Total estimated receipts and other revenue sources (from IIIe) 	_		1,841,265.05
b. Total estimated receipts and other revenue sources (from IIIe)c. Total real and personal property tax levy (from Ic)	\$ <u>_</u>	1,564,750.00 276,515.05	-
 Total estimated receipts and other revenue sources (from IIIe) 	_		\$ 1,841,265.05

		(a) Actual Receipts Fiscal 2007	(b) Estimated Receipts Fiscal 2008
→ 1. Motor vehicle excise	\$_	\$	
→ 2. Other excise	_		
3. Penalties and interest on taxes and excises	_	807.09	500.00
4. Payments in lieu of taxes Charges for Services, water	_	1 102 072 50	1 100 750 00
5. Charges for Services - water6. Charges for Services - sewer	_	1,182,073.50	1,109,750.00
7. Charges for Services - hospital	_		
8. Charges for Services - trash disposal	_		
9. Other charges for services		10,800.00	11,000.00
10. Fees	_	· -	· · · · · · · · · · · · · · · · · · ·
11. Rentals			
Departmental revenue - Schools			
Departmental revenue - Libraries			
14. Departmental revenue - Cemeteries			
15. Departmental revenue - Recreation			
16. Other departmental revenue	_		4.500.00
17. Licenses and permits	_	5,825.00	4,500.00
18. Special assessments→ 19. Fines and forfeits	_	10,693.46	4,000.00
→ 20. Investment income	_	109,721.00	50,000.00
→ 21. Miscellaneous recurring (please specify)	_	106,850.00	65,000.00
22. Miscellaneous non-recurring (please specify)	_	13,372.88	0.00
23. TOTALS	\$ _	1,440,142.93 \$	1,244,750.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correc and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 2008 tax rate recapitulation form by the City/Town/District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met

09-24-2007		413-684-6118
Date	Accountant/Auditor	Tel. No.

- * Do not include receipts in columns (a) or (b) that were voted by the City/Town/District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation must be submitted to support increases / decreases of estimated receipts to actual receipts.
- → Written documentation must be submitted to support increases/decreases of FY2007 estimated receipts to FY2008 estimated receipts to be used in calculating the municipal revenue growth factor

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

							AUTHOR	IZATIONS
APPROPRIATIONS							MEMO ONLY	
City/Town Council or Town		(a) Total Appropriations	(b) ** From Raise and	(c) From Free	(d) From Other Available	(e) From Offset Receipts, See A-1 or Enterprise Funds, See A-2	(f) *** Revolving Funds	(g) Borrowing Authorization
Meeting Dates	FY*	Of Each Meeting	Appropriate (Tax Levy)	Cash See B-1	Funds See B-2	Community Preservation See A-4	See A-3	(Other)
03/20/07	2007	20,000.00		20,000.00				
05/15/07	2008	1,239,750.00	1,239,750.00					
05/15/07	2008	269,937.00	269,937.00					
07/10/07	2008	0.00						4,000,000
09/05/07	2008	300,000.00		300,000.00				113,08
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Totals		1,829,687.00	1,509,687.00	320,000.00	0.00	0.00		
		Must Equal	,,		3.00	0.00		
		Cols. (b) thru (e)						

Cols. (b) thru (e)

I hereby certify that the appropriations correctly reflect the votes taken by City/Town/District Council.

DALTON FIRE	09/24/2007		413-684-6118
City/Town	Date	Clerk	Tel. No.

^{*} Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2007 or fiscal 2008.

^{**} Appropriations included in column (b) must not be reduced by local receipts or any other funding source. Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

^{***} Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.